

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	45,067.28	\$81,615.25	9	61,978.27	\$309,874.75	27	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,379.00	\$51,916.68	32	59,291.35	\$317,886.13	99	\$2,734,649.36	11.62%
A2b - Residential Conservation Services (RCS)	0.00	\$5,717.10	25	0.00	\$23,634.20	103	\$537,439.85	4.40%
A2c - Residential Retail	-7,600.19	\$36,992.80	34	-7,617.47	\$393,382.62	441	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,169.74	3	0.00	\$89,859.77	44	\$0.00	0.00%
Res Subtotal	56,846.09	\$190,411.57	103.00	113,652.15	\$1,134,637.47	714	\$3,272,089.21	
Res % of Total	32.11%	45.21%	91.15%	40.03%	53.58%	89.70%	56.77%	
B1a - Income Eligible Coordinated Delivery	-11,822.93	\$119,358.78	5	20,207.49	\$743,660.26	49	\$803,949.58	92.50%
IE Subtotal	-11,822.93	\$119,358.78	5.00	20,207.49	\$743,660.26	49	\$803,949.58	
IE % of Total	-6.68%	28.34%	4.42%	7.12%	35.11%	6.16%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,622.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,283.13	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	39,246.00	\$25,570.19	2	19,219.50	\$83,816.73	6	\$1,687,443.65	4.97%
C2a - C&I Existing Building Retrofit - Municipal	85,917.00	\$78,859.71	2	74,858.90	\$122,559.71	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,832.00	\$7,000.00	1	55,976.87	\$28,234.74	20	\$0.00	0.00%
C&I Subtotal	131,995.00	\$111,429.90	5.00	150,055.27	\$239,516.56	33	\$1,687,443.65	
C&I % of Total	74.57%	26.46%	4.42%	52.85%	11.31%	4.15%	29.28%	
Total	177,018.16	\$421,200.25	113	283,914.91	\$2,117,814.29	796	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.